

## Appendix 1(i) - Shortlisted Projects £100,000 or Less

### 1. Project details

Project name:	HOLMESWOOD PLAY AREA FENCE REPLACEMENT
Proposed location :  <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	HOLMESWOOD VILLAGE HALL
Project description:  <i>Brief description of the proposal</i>	PERIMETER SAFETY FENCE TO PLAY AREA TO REPLACE EXISTING FENCE THAT IS IN A POOR STATE OF REPAIR AND NOT SAFE
Project details:  <i>Purpose of the project and details of the works required</i>	GREEN GALVANISED BOW TOP STEEL RAILINGS COMPLETE WITH 2 SELF CLOSING GATES. AROUND PERIMETER OF PLAY AREA TO PREVENT CHILDREN FROM ACCESSING THE CAR PARK  AS QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - If completed, there is no need to continue with this form. <input checked="" type="checkbox"/> No

### 2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	KEVIN.NEWSHAM12@btinternet.com M. 07836 690094 01704 822220
Project partners (if applicable):	

### 3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>INCREASED USE OF PLAY AREA</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	

<p>Is the project identified within a relevant local strategy?</p>	<p><input type="checkbox"/> Yes  <input checked="" type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC  Please state policy/strategy.....  <input type="checkbox"/> Transport and Highways Masterplan, LCC  <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC  <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC  <input type="checkbox"/> Health and Wellbeing Strategy, WLBC  <input type="checkbox"/> Masterplan / Development Brief  <input type="checkbox"/> Other (please state)  .....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input checked="" type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b>  <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> <b>Become a greener West Lancashire</b>  <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> <b>A clean, safe environment with affordable homes</b></p>
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	<p><i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b>  <i>Including: To provide value for money services</i></p>
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<p><b>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</b></p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b>  <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input type="checkbox"/> <b>Strategic green infrastructure</b>  <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> <b>Community facilities</b>  <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p><b>Does the project propose?</b></p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>MAKE PLAY AREA SAFE FROM ADJACENT CAR PARK. MAKE DOG SAFE.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>FOR THE BENEFIT OF RESIDENTS SAFETY RUFFORD, HOLMESWOOD &amp; MERE BROW</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

<i>This includes gender, race, age, religion, sexuality, disability</i>	
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	SAFETY FOR ALL
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details  <i>Is there public support? To what degree?</i>	PARISH COUNCIL DISCUSSION WITH RESIDENTS

#### 4. Deliverability

<b>When can the infrastructure be delivered?</b>	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2023/2024</p> <p>If known, in which financial year is the project expected to complete? 2023/2024</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	NO
Has any work been carried out to date to assess the feasibility of the project?	ASSESSED AND QUOTED FOR.
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL / YATES PLAYGROUND

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL RUFFORD & HOLMESWOOD
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	SAFETY ISSUES ESSENTIAL TO SEPARATE PLAY AREA FROM CAR PARK

## 5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	<b>£20,000</b>
YATES PLAYGROUND	
COMPLETE WORKS	£ 7000.0

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	£16,000	Bid submitted	80%
Grant	£2,000	Secured	10%
<u>CIL</u>	£2,000	Bid submitted	10%
	£ 3000		<b>43%</b>

Please also set out the risks to the project if any other funding applications were not successful.

PARISH COUNCIL WILL PROVIDE £4000

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

IMMEDIATE BENEFIT OF SAFETY TO RESIDENTS

Thank you for completing this proforma.

Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by **12 noon of 18<sup>th</sup> April 2023**



## 1. Project details

Project name:	HOLMESWOOD MUGA (PHASE 2)
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	HOLMESWOOD VILLAGE HALL
Project description: <i>Brief description of the proposal</i>	COMPLETION OF MUGA. (NEW FENCING ALREADY COMPLETE)
Project details: <i>Purpose of the project and details of the works required</i>	1) RETRACTABLE BLACK NETTING. 2, 4 x GOAL POSTS 3, 1 x BASKETBALL COURT 4, 2x SETS. INTEGRATED CRICKET STUMPS 5, THERMOPLASTIC COURT MARKINGS  ALL AS PER QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	kevin.newsham12@btinternet.com M. 07836 690094 01704 822220
Project partners (if applicable):	



### 3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>OUTDOOR SPORTS FACILITIES FOR INCREASING NUMBER OF RESIDENTS ESPECIALLY YOUNG PEOPLE.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) .....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input checked="" type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b> <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> <b>Become a greener West Lancashire</b> <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> <b>A clean, safe environment with affordable homes</b></p>
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	<p><i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b>  <i>Including: To provide value for money services</i></p>
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<p><b>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</b></p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b>  <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input type="checkbox"/> <b>Strategic green infrastructure</b>  <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> <b>Community facilities</b>  <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
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<p><b>Does the project propose?</b></p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>
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<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
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<p>Please provide details.</p>	<p>IMPROVEMENT OF LEISURE FACILITIES FOR RUFFORD AND HOLMESWOOD &amp; MERE BROW (OUTDOOR SPORTS FACILITIES)</p>
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<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
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<p>Please provide details</p>	<p>VILLAGES OF RUFFORD, HOLMESWOOD &amp; MERE BROW</p>
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<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
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<i>This includes gender, race, age, religion, sexuality, disability</i>	
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	SPORT FOR ALL
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details  <i>Is there public support? To what degree?</i>	ALREADY INCREASED USE - TENNIS NEED TO COMPLETE PHASE 2 TO ALLOW USE FOR OTHER SPORTS. CRICKET, FOOTBALL, BASKETBALL ETC.

#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024  If known, in which financial year is the project expected to complete? 2023/2024
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	NO
Has any work been carried out to date to assess the feasibility of the project?	YES WORK CONTENT EVALUATED / ASSESSED AND QUOTATION PRODUCED
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL / YATES PLAYGROUND,

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL RUFFORD & HOLMES WOOD
Are there specific implications, risks or negative impacts if this project does not come forward?	<input checked="" type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	MUGA NEEDS TO BE COMPLETED TO BRING FULL BENEFIT OF FACILITY TO RESIDENTS

## 5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	<b>£20,000</b>
YATES PLAYGROUND	
COMPLETE WORKS	£13,000

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	£16,000	Bid submitted	80%
Grant	£2,000	Secured	10%
CIL	£2,000	Bid submitted	10%
CIL	£13,000.0		28%

Please also set out the risks to the project if any other funding applications were not successful.

PHASE 1 HAS BEEN COMPLETED AT A COST £34,000.0 THIS INCLUDED TOTAL UPGRADE/REPLACEMENT OF PERIMETER FENCING.

TO ENABLE OPTIMUM USE OF THE FACILITY AND COMPLETE PHASE 2. - £13,000.0 REQUIRED

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

IMMEDIATE BENEFITS TO RESIDENTS IN PROVIDING A FULL SPORTS FACILITY BY EARLY DELIVERY.

Thank you for completing this proforma.

Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by **12 noon of 18<sup>th</sup> April 2023**

## 1. Project 198 - Details

Project name:	REPLACEMENT BUS SHELTERS
Proposed location: <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	RUFFORD HOLMESWOOD WARD 1, BUS STOP AT HESKETH ARMS 2, BUS STOP AT COUSINS LANE 3, BUS STOP ON HOLMEWOOD ROAD, HOLMESWOOD
Project description: <i>Brief description of the proposal</i>	NEW BUS SHELTERS TO REPLACE THOSE TAKEN DOWN FOR SAFETY REASONS (ONE HAD ALREADY FALLEN DOWN)
Project details: <i>Purpose of the project and details of the works required</i>	BUS SHELTER 2.5M L X 1.3M D X 2.4M HIGH  AS PER QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	kevin.newsham12@btinternet.com M: 07836 690094 01704 822220
Project partners (if applicable):	

### 3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>INCREASED NUMBER OF RESIDENTS NOW IN THE LOCAL COMMUNITY</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input checked="" type="checkbox"/> Transport and Highways Masterplan, LCC</p> <p><input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC</p> <p><input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p> <p><input type="checkbox"/> Masterplan / Development Brief</p> <p><input type="checkbox"/> Other (please state)</p> <p>.....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b> <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> <b>Become a greener West Lancashire</b> <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> <b>A clean, safe environment with affordable homes</b></p>
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	<p><i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b>  <i>Including: To provide value for money services</i></p>
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<p><b>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</b></p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input checked="" type="checkbox"/> <b>Strategic transport and highways improvements or provision</b>  <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input type="checkbox"/> <b>Strategic green infrastructure</b>  <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> <b>Community facilities</b>  <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p><b>Does the project propose?</b></p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>BENEFIT OF COMMUNITY</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>RUFFORD AND HOLMESWOOD</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>



<i>This includes gender, race, age, religion, sexuality, disability</i>	
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	USE FOR ALL
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details  <i>Is there public support? To what degree?</i>	PARISH COUNCIL DISCUSSIONS WITH RESIDENTS

#### 4. Deliverability

<b>When can the infrastructure be delivered?</b>	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence?  2023/2024  If known, in which financial year is the project expected to complete? 2023/2024.
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	No REPLACEMENT OF FORMER EXISTING SHELTER.
Has any work been carried out to date to assess the feasibility of the project?	ASSESSED AND QUOTED FOR
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL AND YATES PLAYGROUND

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	LOSS OF COMMUNITY AMENITY

## 5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	£20,000
YATES PLAYGROUND	
COMPLETE WORKS £3200.0 EACH	£11400.0

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Eg Capital	£16,000	Bid submitted	80%
Grant	£2,000	Secured	10%
CIL	£2,000	Bid submitted	10%
CIL	£9900		87%

Please also set out the risks to the project if any other funding applications were not successful.

PARISH COUNCIL WILL PROVIDE £1500

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

CIL WILL HELP DELIVER THE PROJECT

**Thank you for completing this proforma.**

Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by **12 noon of 18<sup>th</sup> April 2023**

## 1. Project details

Project name:	RUFFORD PARK PLAY AREA.
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	RUFFORD PARK
Project description: <i>Brief description of the proposal</i>	REPLACEMENT OF FREQUENTLY VANDALISED WOODEN BOAT
Project details: <i>Purpose of the project and details of the works required</i>	WOODEN BOAT REPLACED WITH: BOAT CONSTRUCTED OF GALVANISED STEEL AND RECYCLED PLASTIC  AS PER QUOTATION

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	RUFFORD AND HOLMESWOOD PARISH COUNCIL
Project lead / contact name	MR KEVIN NEWSHAM CLERK TO THE PARISH COUNCIL
Email: Contact number:	Kevin.newsham12@btinternet.com M: 07836 690094 01704 822220
Project partners (if applicable):	

### 3. Identifying strategic need

<p><b>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</b></p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>UPKEEP OF PLAYAREA TO MEET DEMAND FROM INCREASED NUMBER OF RESIDENTS FROM NEW DEVELOPMENTS</p>
<p><b>How would the project support or enable growth or planned development in West Lancashire?</b></p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	

<p><b>Is the project identified within a relevant local strategy?</b></p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p><b>Please tick those that apply and provide any relevant strategy / policy details</b></p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC</p> <p><input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC</p> <p><input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p> <p><input type="checkbox"/> Masterplan / Development Brief</p> <p><input type="checkbox"/> Other (please state)</p> <p>.....</p>

<p><b>Does the project help meet at least one of the Council's Corporate Priorities?</b></p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input checked="" type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b> <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> <b>Become a greener West Lancashire</b> <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> <b>A clean, safe environment with affordable homes</b></p>
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	<p><i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b> <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b> <i>Including: To provide value for money services</i></p>
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<p><b>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</b></p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b> <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> <b>Strategic green infrastructure</b> <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> <b>Community facilities</b> <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p><b>Does the project propose?</b></p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>IMPROVED PLAY AREA FOR YOUNGER CHILDREN</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>RUFFORD &amp; HOLMESWOOD</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

<i>This includes gender, race, age, religion, sexuality, disability</i>	
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	BENEFIT TO ALL CHILDREN
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details  <i>Is there public support? To what degree?</i>	PARISH COUNCIL DISCUSSION WITH RESIDENTS. RESIDENTS LOBBY P.COUNCIL FOR IMPROVED FACILITIES IN THE PARK.

#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024  If known, in which financial year is the project expected to complete? 2023/2024
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	NO
Has any work been carried out to date to assess the feasibility of the project?	ASSESSMENT MADE AND QUOTED FOR.
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	PARISH COUNCIL / YATES PLAYGROUND

Who will be responsible for the future management and maintenance of the infrastructure?	PARISH COUNCIL RUFFORD & HOLMESWOOD
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input checked="" type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	LOSS OF PLAY FACILITY IF PROJECT DOES NOT GO AHEAD.

## 5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
E.g. Design	£1,000
Materials	£15,000
Labour	£4,000
	<b>£20,000</b>
YATES PLAYGROUND	
COMPLETE WORKS	£4500.0

Do you wish to (bid for the) use CIL monies to help deliver the project?	YES
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
Eg Capital	£16,000	Bid submitted	80%
Grant	£2,000	Secured	10%
CIL	£2,000	Bid submitted	10%
CIL			100%
Please also set out the risks to the project if any other funding applications were not successful.			



Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

ENABLE PROJECT TO GO AHEAD EARLIER.

Thank you for completing this proforma.

Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by 12 noon of 18<sup>th</sup> April 2023



## 1. Project 203 - Details

<p>Project name:</p>	<p><b>Scheme to increase capacity to deliver GP and primary care NHS provision within Aughton surgery, Ormskirk.</b></p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Aughton surgery 19, Town Green Aughton Ormskirk L39 6SE</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>The primary care system in West Lancs is currently facing capacity issues within its existing premises relating to a sustained and ongoing increase in demand and activity particularly within our GP practices and community health centres. The intention of this proposal is to request support for CIL funding to support this work within Aughton surgery, Ormskirk.</p> <p>The practice currently offers a range of GP services to the local residents of 6,142. Practice population has increased by 7% in the last 12 months and in addition the practice is a training practice. In order to cope with increasing demand Doctors and nursing staff numbers have increased and the primary care network for Ormskirk has received additional funding for a range of additional multidisciplinary roles in General practice including clinical pharmacy, advanced practioners and mental health practioners in order to improve accessibility and to meet demand for clinical services within practices. Aughton practice is a recipient of this support and consequently needs to expand its room availability. There is an urgent need to provide additional accommodation for these clinical services and the aim of this bid is to support a capital scheme to redevelop the accommodation and increase the number of consulting/examination rooms by two.</p> <p>The scheme involves the redesign, reuse of the existing building and an extension to the existing practice.</p> <p>A bid is being prepared to access capital grant support from the NHS Lancashire and South Cumbria ICB and the aim of this bid is to request part funding to support the scheme.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The intention of this scheme is to increase capacity within Aughton practice through capital investment to reuse existing underutilised space and to create a modest extension to create two additional consulting/examination rooms. Currently the practice has 14 clinical rooms and this would increase capacity to 16 rooms.</p> <p>The aim of this scheme is to further increase capacity through the provision of two additional clinical rooms. This would provide access to an additional 20 sessions per week to accommodate additional staff.</p> <p>Detailed plans and drawings are currently being drawn up with the intention of submitting a bid against the NHS Lancs and Cumbria Integrated care board Capital grant allocations. The initial design has</p>

	a pre-tender estimate cost of £250k. Capital contributions would be made by the practice and the ICB. The aim of this bid is to seek complementary support from WLBC CIL monies.
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes Stage one has commenced but this bid is to support stage 2 <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	NHS Lancashire and South Cumbria ICB
Project lead / contact name	Alistair Rose
Email: Contact number:	Alistair.rose1@nhs.net
Project partners (if applicable):	

## 3. Identifying strategic need

<p><b>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</b></p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The underlying strategic need is the requirement for the NHS to provide sufficient infrastructure and estates capacity to support clinical needs within NHS primary care to deal with increasing demand arising from new home building, demographics and changes to clinical practice.</p>
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<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>This project would provide additional capital funds to allow reconfiguration and expansion of our GP and primary care services within West Lancs. Additional space is urgently required to allow the delivery of clinical care in line with current and projected demands. It is vital to provide additional clinical space to support the recruitment of clinicians required to deliver the care required. The project would support and enhance the resources planned for use within West Lancs allocated by NHS Lancashire and South Cumbria ICB and by NHSPS.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No</p> <p>The proposals regarding the development of enhanced primary care and GP strategies are a key element of the West Lancs NHS estate strategy approved by the CCG. They will also form a key cornerstone of the emerging NHS Lancashire and South Cumbria NHS estate strategy. The provision of care from Aughton surgery remains a key element in this strategy.</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC  Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC  <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC  <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC  <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC  <input type="checkbox"/> Masterplan / Development Brief  <input type="checkbox"/> Other (please state)  .....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input checked="" type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b>  <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> <b>Become a greener West Lancashire</b>  <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> <b>A clean, safe environment with affordable homes</b>  <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p>
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	<input checked="" type="checkbox"/> <b>Support businesses to adapt and prosper</b>  <input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b> <i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b> <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i>  <input type="checkbox"/> <b>Strategic green infrastructure</b> <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i>  <input checked="" type="checkbox"/> <b>Community facilities</b> <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
<p>Does the project propose?</p>	<input checked="" type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

<p>What benefits will the scheme deliver to the local area?</p>	<input checked="" type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
<p>Please provide details.</p>	<p>The delivery of the West Lancs NHS estate strategy will increase local access to a wide range of primary care services investing in all areas of the borough to ensure equitable availability of a range of services. Economically there will be more staff working in our local communities, reducing the need for travel for health care services and addressing health and social needs at the area of most need. The Aughton GP practice bid is a key element of this by providing additional, accessible, high quality accommodation to the local residents whilst ensuring sufficient infrastructure is available to meet demand.</p>
<p>What geographic area will the project benefit?</p>	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
<p>Please provide details</p>	<p>The estate strategy will promote investment within all three Primary care networks namely Skelmersdale, Ormskirk and the north as demand and capacity issues are prevalent in all areas. This bid will specifically impact the delivery of health care to the residents of Aughton and Ormskirk.</p>

Does the proposal have a positive impact on equality?  <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	Ensuring sufficient capacity within primary care through investment in primary care buildings will also enable equity of access to a range of health care services across the borough.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Please provide details  <i>Is there public support? To what degree?</i>	Appropriate stakeholder engagement will be undertaken once the precise detail of the estate strategy is agreed.

#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024  If known, in which financial year is the project expected to complete? 2024/25
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	The estate strategy will need to be endorsed and approved within the ICB. Requests for capital grants and NHSPS approvals have been made. NHSPS capital of £4.5 m to replace Birleywood has been approved nationally and detailed planning will now commence. Capital grant submissions are being developed in conjunction with the development of PCN based assessments of infrastructure availability, utilisation and demand requirements. The main risk will relate to the availability and timing of sufficient funds. Our schemes will be prioritised to ensure an appropriate programme of work.  The Aughton GP practice bid is a standalone scheme consistent with the estates strategy but required urgently to address current demand constraints and issues locally.
Has any work been carried out to date to assess the feasibility of the project?	Yes. NHSPS have examined the feasibility of the scheme and drawn up initial plans. Detailed plans and costings are currently being assessed but the overall cost is likely to be approx. £250k.

Please set out any key milestones and/or tasks for the project	<ul style="list-style-type: none"> <li>• Completion of stage one</li> <li>• Bids to ICB submitted</li> <li>• Approval to proceed September /October</li> <li>• build period to be determined</li> </ul>
Which organisation will be responsible for delivering the infrastructure?	GP practice with ICB assistance will commission and undertake the work required
Who will be responsible for the future management and maintenance of the infrastructure?	GP practice.
Are there specific implications, risks or negative impacts if this project does not come forward?	<input checked="" type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Additional space and capacity within our existing primary care estate is required to ensure the delivery of appropriate accessible primary care health services as the current accommodation is heavily utilised with no spare capacity.

## 5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
<b>Source</b>	<b>Estimate cost (£)</b>
WLBC CIL	<b>50,000</b>
ICB	200,000

<b>Do you wish to (bid for the) use CIL monies to help deliver the project?</b>	Yes. Earmarked CIL monies to support investment required for West Lancs NHS estate strategy
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<b>Are CIL monies needed to deliver the project?</b> What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
<b>Source</b>	<b>Amount (£)</b>	<b>Status of funding</b>	<b>% of total cost</b>
ICB	200000	Proposed	80%



<i>Please also set out the risks to the project if any other funding applications were not successful.</i>			
<i>Approval to the capital grant application is fundamental and the scheme cannot proceed without it.</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

CIL support will be a key catalyst in ensuring support to the Capital grant reserves at the ICB.

**Thank you for completing this proforma.**

**Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by 12 noon of 18<sup>th</sup> April 2023**

## 1. Project details

<p>Project name:</p>	<p><b>Scheme to increased capacity for the delivery of GP and primary care NHS provision within Hall Green surgery, Skelmersdale.</b></p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Hall Green surgery 164, Ormskirk road, Upholland Skelmersdale Lancashire WN8 0AB</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>The primary care system in West Lancs is currently facing capacity issues within its existing premises relating to a sustained and ongoing increase in demand and activity particularly within our GP practices and community health centres. The intention of this proposal is to request support for CIL funding to support this work within Hall Green Surgery, Upholland.</p> <p>The practice currently offers a range of GP services to the local residents of 8,027 patients primarily from Upholland, Pimbo, Digmoor and Elmers Green.</p> <p>The practice population has increased by 6% in the last 12 months and in addition the practice is a training practice. In order to cope with increasing demand Doctors and nursing staff numbers have increased by 30%. The primary care network for Skelmersdale has received additional funding for a range of additional multidisciplinary roles in General practice including clinical pharmacy, advanced practitioners, mental health practitioners in order to improve accessibility and to meet demand for clinical services within practices. Hall Green is a recipient of this support and consequently needs to expand its room availability. There is an urgent need to provide additional accommodation for these clinical services and the aim of this bid is to support a capital scheme to redevelop the accommodation and increase the number of consulting/examination rooms by two.</p> <p>The scheme involves the redesign and reuse of existing non-clinical accommodation upstairs to create additional multiuse clinical rooms.</p> <p>A bid is being prepared to access capital grant support from the NHS Lancashire and South Cumbria ICB and the aim of this bid is to request part funding to support the request.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The intention of this scheme is to increase capacity within Hall Green practice through capital investment to reuse existing underutilised space to create two additional consulting/examination rooms. The large meeting room, office accommodation and a kitchen will be redesigned to create space. This would provide access to an additional minimum of 20 sessions per week to accommodate additional staff.</p> <p>Detailed plans and drawings are currently being drawn up with the</p>

	intention of submitting a bid against the NHS Lancs and Cumbria Integrated care board Capital grant allocations. Capital contributions would be made by the practice and the ICB. The aim of this bid is to seek complementary support from WLBC CIL monies.
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	NHS Lancashire and South Cumbria ICB
Project lead / contact name	Alistair Rose
Email: Contact number:	Alistair.rose1@nhs.net
Project partners (if applicable):	

## 3. Identifying strategic need

<p><b>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</b></p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The underlying strategic need is the requirement for the NHS to provide sufficient infrastructure and estates capacity to support clinical needs within NHS primary care to deal with increasing demand arising from new home building, demographics, changes to clinical practice.</p>
How would the project support or enable growth or planned development in West	<p>This project would provide additional capital funds to allow reconfiguration and expansion of our GP and primary care services within West Lancs. Additional space is urgently required to allow</p>

<p>Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>the delivery of clinical care in line with current and projected demands. It is vital to provide additional clinical space to support the recruitment of clinicians required to deliver the care required. The project would support and enhance the resources planned for use within West Lancs allocated by NHS Lancs and Cumbria and by NHSPS.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p> <p>The proposals regarding the development of enhanced primary care and GP strategies are a key element of the West Lancs NHS estate strategy approved by the CCG. They will also form a key cornerstone of the emerging NHS Lancashire and South Cumbria NHS estate strategy. The provision of care from Hall Green surgery remains a key element in this strategy.</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC</p> <p><input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC</p> <p><input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p> <p><input type="checkbox"/> Masterplan / Development Brief</p> <p><input type="checkbox"/> Other (please state)</p> <p>.....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input checked="" type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b> <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> <b>Become a greener West Lancashire</b> <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> <b>A clean, safe environment with affordable homes</b> <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b> <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b> <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b> Including: Cycle network provision and improvements, footpaths, bus stops etc.</p> <p><input type="checkbox"/> <b>Strategic green infrastructure</b> Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</p> <p><input checked="" type="checkbox"/> <b>Community facilities</b> Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>The delivery of the West Lancs NHS estate strategy will increase local access to a wide range of primary care services investing in all areas of the borough to ensure equitable availability of a range of services. Economically there will be more staff working in our local communities, reducing the need for travel for health care services and addressing health and social needs at the area of most need.</p> <p>Hall Green proposal is a key element of this by providing additional, accessible ,high quality accommodation to the local residents whilst ensuring sufficient infrastructure is available to meet demand.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input checked="" type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>The estate strategy will promote investment within all three Primary care networks namely Skelmersdale, Ormskirk and the north as demand and capacity are prevalent in all areas.</p> <p>This bid will specifically impact the delivery of health care to the residents of Skelmersdale and Upholland.</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

<i>This includes gender, race, age, religion, sexuality, disability</i>	
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	Ensuring sufficient capacity within primary care through investment in primary care buildings will also enable equity of access to a range of health care services across the borough.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Please provide details  <i>Is there public support? To what degree?</i>	Appropriate stakeholder engagement will be undertaken once the precise detail of the estate strategy is agreed.

#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023/2024  If known, in which financial year is the project expected to complete? 2024/25
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	The estate strategy will need to be endorsed and approved within the ICB. Requests for capital grants and NHSPS approvals have been made. NHSPS capital of £4.5 m to replace Birleywood has been approved nationally and detailed planning will now commence. Capital grant submissions are being developed in conjunction with the development of PCN based assessments of infrastructure availability, utilisation and demand requirements. The main risk will relate to the availability and timing of sufficient funds. Our schemes will be prioritised to ensure an appropriate programme of work.  The Hall Green GP practice bid is a standalone scheme consistent with the estates strategy but required urgently to address current demand constraints and issues locally.
Has any work been carried out to date to assess the feasibility of the project?	Yes. NHSPS have examined the feasibility of the scheme and drawn up initial plans. Detailed plans and costings are currently being assessed but the overall cost is likely to be approx. £100k.
Please set out any key milestones and/or tasks for the project	<ul style="list-style-type: none"> <li>• Completion of stage one</li> <li>• Bids to WLBC NHSPS submitted July 23</li> <li>• Approval to proceed August</li> </ul>

	<ul style="list-style-type: none"> <li>8 week build period</li> </ul>
Which organisation will be responsible for delivering the infrastructure?	The GP practice with support from the ICB will manage the scheme.
Who will be responsible for the future management and maintenance of the infrastructure?	GP practice
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Additional space and capacity within our existing primary care estate is required to ensure the delivery of appropriate accessible primary care health services as the current accommodation is heavily utilised with no spare capacity.

## 5. Project costs and funding

What is the cost of the project?

*Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.*

Source	Estimate cost (£)
WLBC CIL	25,000
NHS Lancashire and South Cumbria ICB	42,000
Hall Green GP practice	33,000

**Do you wish to (bid for the) use CIL monies to help deliver the project?**

Yes. Earmarked CIL monies to support investment required for West Lancs NHS estate strategy

**Are CIL monies needed to deliver the project?** What match funding is available or secured?

*Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).*

Source	Amount (£)	Status of funding	% of total cost
ICB/Practice	75000	Proposed	75%

*Please also set out the risks to the project if any other funding applications were not successful. Additional capacity cannot be delivered.*

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

CIL support will be a key catalyst in ensuring support to the Capital grant reserves at the ICB.

**Thank you for completing this proforma.**

**Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by 12 noon of 18<sup>th</sup> April 2023**



## 1. Project 205 - Details

<p>Project name:</p>	<p><b>Scheme to increase capacity for the provision of GP and primary care services within Hants lane clinic, Ormskirk.</b></p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Hants lane clinic 43, Hants lane, Ormskirk L39 1PX</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>The primary care system in West Lancs is currently facing capacity issues within its existing premises relating to a sustained and ongoing increase in demand and activity particularly within our GP practices and community health centres. The intention of this proposal is to request support for CIL funding to support this work within Hants lane clinic Ormskirk.</p> <p>The clinic currently offers a range of services to the residents of Ormskirk. Current services include Community nursing, Podiatry, Midwifery, Out of hours services, Ultrasound, Sexual health and speech and language. The primary care network for Ormskirk has received additional funding for a range of additional multidisciplinary roles in General practice including clinical pharmacy, advanced practitioners, mental health practitioners in order to improve accessibility and to meet demand for clinical services. There is an urgent need to provide additional accommodation for these clinical services as current health infrastructure in Ormskirk is fully utilised.</p> <p>Hants lane has been identified as a location where extra capacity can be provided from the existing centre. The aim of this bid is to support a capital scheme to redevelop the accommodation and increase the number of consulting/examination rooms.</p> <p>The scheme involves the redesign and reuse of existing non-clinical accommodation to create purpose built, fully compliant multiuse clinical rooms. Nonclinical services will be moved upstairs creating capacity for reuse on the ground floor.</p> <p>Stage one has already commenced with two additional rooms being made available from July onwards. This bid would support stage two which would be the reuse of an underutilised existing large health education room to create two consulting examination rooms.</p>

<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The long-term strategic plan remains the provision of a new primary care centre for the Ormskirk population, but this is dependent upon capital funding which is being sought.</p> <p>In the short term, there is an urgent need for additional space within our existing premises at Ormskirk and Aughton. We will be assessing and requesting support for these premises based on housing developments within this area. Historic recent developments on the Atkinson site using our policy would generate a request for CIL support of £38,250. Future planning approvals would also affect this and a further earmarked allocation for future approvals will also be sought.</p> <p>The intention of this scheme is to increase capacity within Hants lane clinic through capital investment to reuse existing underutilised space to create two additional consulting/examination rooms. There are currently seven clinical rooms within this unit. An ongoing scheme will produce two additional rooms. The aim of this scheme is to further increase capacity through the provision of two further rooms. This would provide access to an additional 30 sessions with the potential for over 12,000 patient attendances and increased out of hour access. It will be a vital resource to both developing our local estate strategy and increasing access to care locally for Ormskirk residents.</p> <p>In detail the plan would involve the use of the current 34 m2 Health education room. The room is underutilised and will be converted into two multiuse clinical rooms. These will be placed on the booking system and would be available to the local GPs for bookings. Hants lane is owned and managed by NHS Property services and a bid is being submitted to access their capital to support this bid in a complementary way.</p> <p>These rooms would be available to the GP practices of Ormskirk Primary care network. All practices have seen growth in patient list sizes driven by additional housing and demand increases.</p> <ul style="list-style-type: none"> <li>• Elms practice Ormskirk 4,888 patients</li> <li>• Ormskirk medical practice 9,260 patients</li> <li>• Park gate surgery 9,484</li> <li>• Beacon primary care 17,067 patients</li> <li>• Aughton surgery 6146 patients</li> </ul>

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes Stage one has commenced but this bid is to support stage 2 <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	NHS Lancashire and South Cumbria ICB
Project lead / contact name	Alistair Rose
Email: Contact number:	Alistair.rose1@nhs.net
Project partners (if applicable):	NHS Property services Ormskirk Primary care network

## 3. Identifying strategic need

<p><b>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</b></p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The underlying strategic need is the requirement for the NHS to provide sufficient infrastructure and estates capacity to support clinical needs within NHS primary care to deal with increasing demand arising from new home building, demographics, changes to clinical practice.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p>	<p>This project would provide additional capital funds to allow reconfiguration and expansion of our GP and primary care services within West Lancs. Additional space is urgently required to allow the delivery of clinical care in line with current and projected demands. It is vital to provide additional clinical space to support</p>

<p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>the recruitment of clinicians required to deliver the care required. The project would support and enhance the resources planned for use within West Lancs allocated by NHS Lancashire and South Cumbria ICB and by NHSPS.</p>
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<p><b>Is the project identified within a relevant local strategy?</b></p>	<p><input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No</p> <p>The proposals regarding the development of enhanced primary care and GP strategies are a key element of the local NHS estate strategy approved by the previous CCG. They will also form a key cornerstone of the emerging NHS Lancashire and South Cumbria ICB estate strategy.</p> <p>Hants lane has consistently been identified as a key short term priority for delivering additional capacity to Ormskirk residents</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC  Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC  <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC  <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC  <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC  <input type="checkbox"/> Masterplan / Development Brief  <input type="checkbox"/> Other (please state)  .....</p>

<p><b>Does the project help meet at least one of the Council's Corporate Priorities?</b></p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input checked="" type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b>  <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> <b>Become a greener West Lancashire</b>  <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> <b>A clean, safe environment with affordable homes</b>  <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b>  <i>Including: To provide value for money services</i></p>
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<p><b>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</b></p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b> Including: Cycle network provision and improvements, footpaths, bus stops etc.</p> <p><input type="checkbox"/> <b>Strategic green infrastructure</b> Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</p> <p><input checked="" type="checkbox"/> <b>Community facilities</b> Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</p>
<p><b>Does the project propose?</b></p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>The delivery of the West Lancs NHS estate strategy will increase local access to a wide range of primary care services investing in all areas of the borough to ensure equitable availability of a range of services. Economically there will be more staff working in our local communities, reducing the need for travel for health care services and addressing health and social needs at the area of most need. The Hants lane bid is a key element of this by providing additional, accessible, high quality accommodation to the local residents whilst ensuring sufficient infrastructure is available to meet demand.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input checked="" type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Our evolving estate strategy will promote investment within all three Primary care networks namely Skelmersdale, Ormskirk and the north as demand and capacity are prevalent in all areas. This bid will specifically impact the delivery of health care to the residents of Ormskirk. Some services within the building may however, be accessed by the wider West Lancs population.</p>
<p>Does the proposal have a positive impact on equality?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

<i>This includes gender, race, age, religion, sexuality, disability</i>	
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	Ensuring sufficient capacity within primary care through investment in primary care buildings will also enable equity of access to a range of health care services across the borough.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	Appropriate stakeholder engagement will be undertaken once the precise detail of the estate strategy is agreed.

#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2023/2024 Stage 2 Hants lane will commence this financial year as the need is urgent. Appropriate funding will need to be secured.</p> <p>If known, in which financial year is the project expected to complete? 2024/25</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	<p>The estate strategy will need to be endorsed and approved within the ICB. Requests for capital grants and NHSPS approvals have been made. NHSPS capital of £4.5 m to replace Birleywood has been approved nationally and detailed planning will now commence. Capital grant submissions are being developed in conjunction with the development of PCN based assessments of infrastructure availability, utilisation and demand requirements. The main risk will relate to the availability and timing of sufficient funds. Our schemes will be prioritised to ensure an appropriate programme of work.</p> <p>The Hants lane bid is a standalone scheme consistent with the estates strategy but required urgently to address current demand constraints and issues locally.</p>
Has any work been carried out to date to assess the feasibility of the project?	Yes. NHSPS have examined the feasibility of the scheme and drawn up initial plans.
Please set out any key	<ul style="list-style-type: none"> <li>Completion of stage one</li> </ul>

milestones and/or tasks for the project	<ul style="list-style-type: none"> <li>• Bids to WLBC NHSPS submitted July 23</li> <li>• Approval to proceed August</li> <li>• 8 week build period</li> </ul>
Which organisation will be responsible for delivering the infrastructure?	NHSPS as landlord will commission and undertake the work required
Who will be responsible for the future management and maintenance of the infrastructure?	Combination of NHS Lancs and Cumbria, NHSPS and GP practices dependent upon building ownership.
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Additional space and capacity within our existing primary care estate is required to ensure the delivery of appropriate accessible primary care health services as the current accommodation is heavily utilised with no spare capacity.

## 5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
<b>Source</b>	<b>Estimate cost (£)</b>
WLBC CIL	<b>50,000</b>
NHSPS	50,000

<b>Do you wish to (bid for the) use CIL monies to help deliver the project?</b>	Yes. Earmarked CIL monies to support investment required for West Lancs NHS estate strategy
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<p><b>Are CIL monies needed to deliver the project? What match funding is available or secured?</b></p> <p><i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i></p>			
<b>Source</b>	<b>Amount (£)</b>	<b>Status of funding</b>	<b>% of total cost</b>
NHSPS	50000	Proposed	£50
<p><i>Please also set out the risks to the project if any other funding applications were not successful.</i></p>			

*Funding has been secured for Stage 1 of the Hants lane capacity scheme*

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

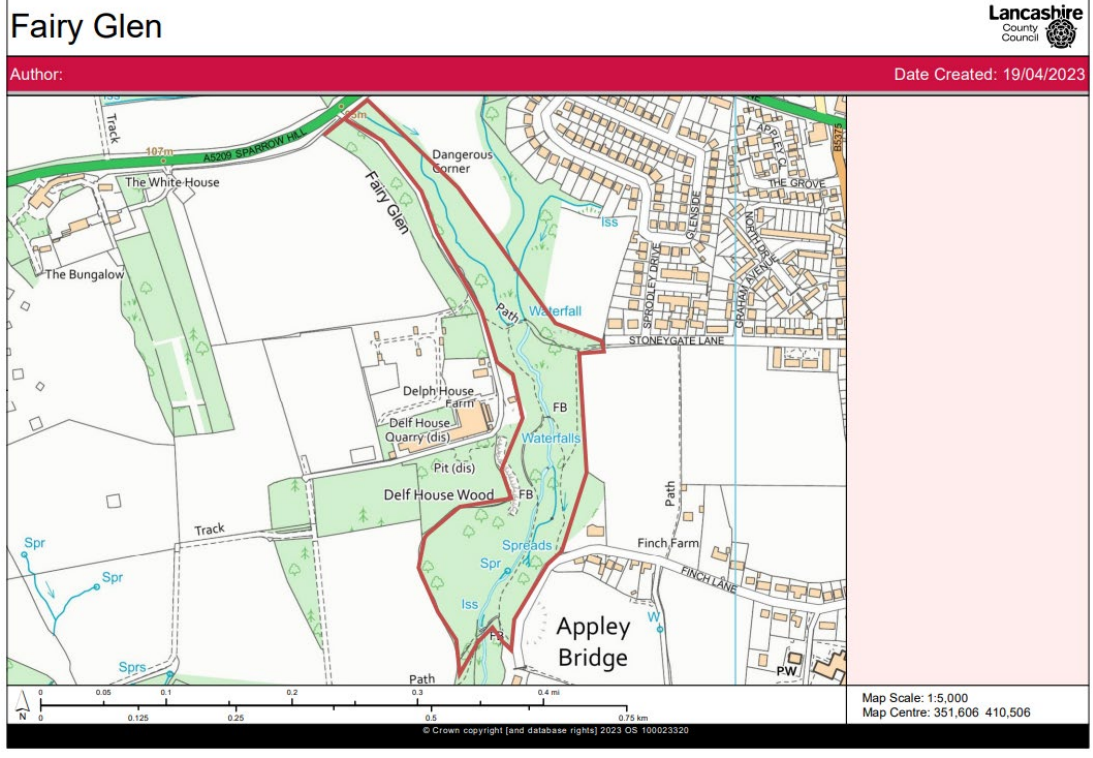
CIL support will be a major catalyst and driver in securing support from NHSPS to invest further in this building. The stage one scheme is being funded by £80k of NHSPS central capital funding.

**Thank you for completing this proforma.**

**Please return to [Nicola.Hamilton@westlancs.gov.uk](mailto:Nicola.Hamilton@westlancs.gov.uk) by 12 noon of 18<sup>th</sup> April 2023**



# 1. Project 208 - Details

<p>Project name:</p>	<p><b>Fairy Glen Green Infrastructure Improvements</b></p>
<p>Proposed location:</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Fairy Glen, Parbold/Wrightington</p> 
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Green infrastructure improvements to Fairy Glen, involving significant upgrades to the paths, access controls, site signage and site furniture.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>To improve the access points to the site          To upgrade and resurface the existing path network          To reduce trampling of woodland flora (especially bluebells) using appropriate control measures          To provide site interpretation and information          To provide seating for visitors</p>

<p>Is the project already on the Infrastructure Delivery Schedule?</p>	<p><input type="checkbox"/> Yes -          If Yes, please provide reference .....</p> <p><input checked="" type="checkbox"/> No</p>
<p>Has this project been started?</p>	<p><input type="checkbox"/> Yes</p> <p><input checked="" type="checkbox"/> No</p>

Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No
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## 2. Contact details

Organisation name	WLBC Wellbeing and Place
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

## 3. Identifying strategic need

<p><b>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</b></p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The site attracts local residents as well as those within the wider borough and beyond.</p> <p>Due to local increase in residential development across the borough, there has been unprecedented visitor numbers over the past 5 years, the site requires significant upgrades to the paths, access controls, site signage and site furniture.</p>
<p><b>How would the project support or enable growth or planned development in West Lancashire?</b></p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>The adjoining landowner is working to improve the access to the surrounding area by upgrading their paths and public access to their land. This will not only bring an additional benefit to residents wishing to enjoy both areas of land, but it is expected to put further pressures on the Fairy Glen site, which has already suffered considerable wear and tear.</p> <p>The ongoing improvements to the canal towpath between Parbold and Appley Bridge by the Canal and River Trust (being delivered using previously allocated CIL funding) may also open up the opportunity to widen linkages to the Fairy Glen site and further increase visitor numbers, by those using the towpath.</p> <p>This project will bring added value to these proposals and added benefits for visitors to the area.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input checked="" type="checkbox"/> Local Plan 2012-2027, WLBC  Please state policy/strategy.....EN3.....  <input type="checkbox"/> Transport and Highways Masterplan, LCC  <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC  <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC  <input type="checkbox"/> Health and Wellbeing Strategy, WLBC  <input type="checkbox"/> Masterplan / Development Brief  <input type="checkbox"/> Other (please state)  .....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b>  <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> <b>Become a greener West Lancashire</b>  <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> <b>A clean, safe environment with affordable homes</b>  <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b>  <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b>  <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> <b>Strategic green infrastructure</b>  <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> <b>Community facilities</b></p>
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	<i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
Does the project propose?	<input checked="" type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

What benefits will the scheme deliver to the local area?	<input checked="" type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
Please provide details.	<p>Economic Improvements - Increased visitor numbers providing multiplier benefits to local businesses. People travel from outside the borough to enjoy this facility and with it they bring their money to spend in local shops and restaurants</p> <p>Environmental Improvements – Physical improvements will bring in controls to reduce trampling of woodland flora (especially bluebells) using appropriate control measures. Improved footpaths will direct footfall along routes without damaging existing habitats.</p> <p>Social Improvements – Mental and physical wellbeing opportunity and social connectivity improvements by encouraging people who visit to stay longer and enjoy the benefits of the green space. Information signboards will assist in the education of our green spaces.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	This facility is well used by locals and also (due to social media/trip advisor) by people from further afield. This project is required to realise the potential of the site as a high quality regional destination
Does the proposal have a positive impact on equality?  <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details  <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	The current access is limited due to the degraded state of the network and lacks benches etc which are required to allow people to rest
Has the project already benefitted from stakeholder	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

engagement / discussions with the local community?	
Please provide details <i>Is there public support? To what degree?</i>	No official consultation has taken place, however anecdotal evidence shows the value of the site and the demand for improvement

#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2024</p> <p>If known, in which financial year is the project expected to complete? 2024</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	no
Has any work been carried out to date to assess the feasibility of the project?	Rough costings of requirements developed
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	Wlbc Ranger Service
Who will be responsible for the future management and maintenance of the infrastructure?	As above
Are there specific implications, risks or negative impacts if this	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts

project does not come forward?	<input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Health and safety of the site will become a risk if work to the access network is not carried out

## 5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
Source	Estimate cost (£)
Path upgrades	£20,000
Bridges and revetments	£15,000
Entrance upgrades	£5,000
Signage	£2,000
Interpretation	£3,500
Furniture	£3,500
Habitat surveys and public consultation	£1000
<b>Total</b>	<b>£50,000</b>
Management fee	5,000
<b>Total Cil required</b>	<b>£55,000</b>

<b>Do you wish to (bid for the) use CIL monies to help deliver the project?</b>	yes
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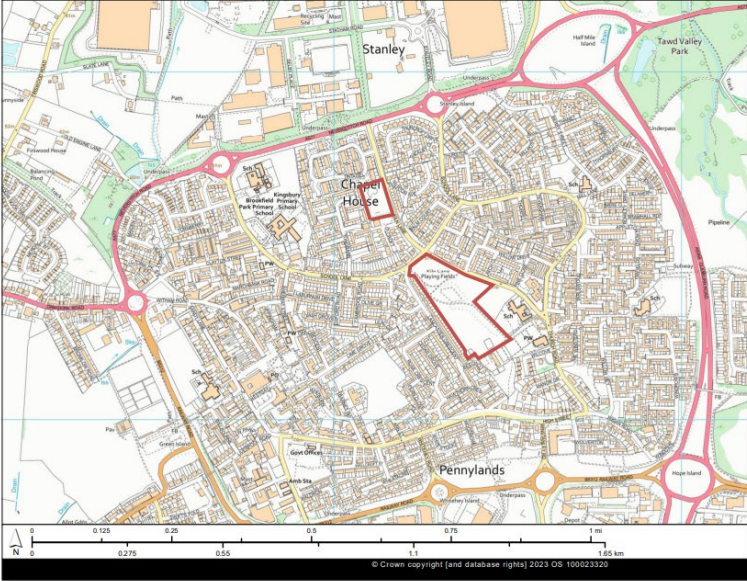
<p><b>Are CIL monies needed to deliver the project? What match funding is available or secured?</b></p> <p><i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i></p>			
Source	Amount (£)	Status of funding	% of total cost
<p><i>Please also set out the risks to the project if any other funding applications were not successful.</i></p> <p>None</p>			

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

Cil required to deliver project as there is no capital budget set aside for the site.

# 1. Project 209 - Details

<p>Project name:</p>	<p>Environmental site enhancements at Kiln Lane and Tongbarn playing fields.</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Kiln Lane, Skelmersdale.</p> <p><b>Kiln Lane and Tongbarn</b></p> <p>Author: <span style="float: right;">Date Created: 19/04/2023</span></p>  <p>Map Scale: 1:10,000 Map Centre: 347,119 406,453</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Site enhancements are to include habitat creation, improved path network, seating, development of natural play features.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The two sites of Kiln Lane and Tongbarn playing fields are geographically close and both require enhancements within this relatively built up and well populated area. This project has combined the two sites to provide a coordinated approach to greenspace development.</p> <p>Funding has already been secured for the improvements to the Tongbarn area (Phase 1) through the Council's Housing Environmental Improvements Fund, however the Kiln Lane area (Phase 2) cannot be funded by this source.</p> <p>This current bid is to enable improvements in the Kiln Lane area to enhance and add value that to be delivered in Tongbarn area.</p> <p>In order to provide a complimentary suite of improvements a working group had previously been set up to allow the council to work efficiently to deliver improvements for the communities it serves.</p> <p>It is expected that this working group will revisit this part of the project once further funding is secured (subject of this bid) and will include stakeholders from Wellbeing and Regeneration, Housing and Clean and Green. It has previously</p>



	<p>been guided by a number of councillors who represent their constituents, who have already asked for improved greenspace, the provision of wellbeing areas and areas to enjoy being outside.</p> <p>The work involved will include an improvement in the quality of the greenspace to add wildlife, recreational and wellbeing value to the site (see above) by altering maintenance techniques, planting locally native species of trees, fruit trees, improving the path network, adding seating, art features, natural play features and potentially other features including artwork if identified by open public consultation following approval of funding. Estimated costs have been provided as part of this bid.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference ..... <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

## 2. Contact details

Organisation name	WLBC
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

## 3. Identifying strategic need

<p><b>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</b></p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Recent developments throughout Skelmersdale have led to increased demands/pressures on existing greenspace. The site is well used and there has been demand from local councillors to improve provision of recreational, wellbeing and wildlife opportunities.</p>
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<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC  Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC  <input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC  <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC  <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC  <input type="checkbox"/> Masterplan / Development Brief  <input type="checkbox"/> Other (please state)  .....</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p><a href="#">LINK to Council Priorities</a></p>	<p><input type="checkbox"/> <b>Create empowered, engaged and inclusive communities</b>  <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> <b>Become a greener West Lancashire</b>  <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> <b>A clean, safe environment with affordable homes</b>  <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> <b>Everyone to be healthy, happy, safe and resilient</b>  <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> <b>Support businesses to adapt and prosper</b></p> <p><input type="checkbox"/> <b>Be a financially sustainable Council by 2023</b>  <i>Including: To provide value for money services</i></p>
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<p><b>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</b></p> <p>Please tick the infrastructure type(s)</p> <p><a href="#">Link to the IFS</a></p>	<p><input type="checkbox"/> <b>Strategic transport and highways improvements or provision</b> <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> <b>Strategic green infrastructure</b> <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> <b>Community facilities</b> <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p><b>Does the project propose?</b></p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>The project will improve the quality and accessibility of a piece of public open space which is close to numerous properties, it will improve habitats and biodiversity (including improving the site for hedgehogs as specified by O&amp;S committee report of 2021)</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>By improving the access network the site will be more accessible to wheelchair users and those with limited mobility. Provision of seating will allow those with limited mobility to enjoy the site by providing regular rest stops</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

Please provide details  <i>Is there public support? To what degree?</i>	<p>The site has been highlighted by local councillors, who report a demand from the residents.</p> <p>The working group for this area will revisit and carry out open public consultation prior to finalising all work proposed.</p> <p>The Kiln Lane area (Phase 2) was the subject of a trial in 2022 to inform and develop the wider management of wildflower areas within the borough. Feedback received from local residents was generally positive and biodiversity of species improved.</p> <p>As part of the Council's Community Orchards project, fruit trees were planted in the Kiln Lane area in Spring 2023. This was also subject to consultation and has been positively received.</p> <p>It is clear that there is general public support for improvements to public open spaces within this location.</p>
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#### 4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2024</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024/5</p>
Are there any risks to the delivery?	No
Is commencement of the project reliant on any planning, legal or other consents?	No
Is the project reliant on the completion of any other projects first?	No
Has any work been carried out to date to assess the feasibility of the project?	Yes – A working group has previously been set up, and public consultation is planned to relaunch this in order to finalise details of the project.
Please set out any key milestones and/or tasks for the project	See attached gantt chart

Which organisation will be responsible for delivering the infrastructure?	WLBC
Who will be responsible for the future management and maintenance of the infrastructure?	Clean and Green and Wellbeing and Leisure– C&G included from the start of the project to ensure any work is maintainable within current budget provision
Are there specific implications, risks or negative impacts if this project does not come forward?	<input checked="" type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Consultation with no further action has reputational implications for the council (and Councillors who are championing the project)

## 5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
Source	Estimate cost (£)
Design Work - Tongbarn (Phase 1)	£3,000
Public Consultation – Both Phases	£4,000
Tongbarn (Phase 1)	£40,000
<b>TOTAL PHASE 1 – Tongbarn</b>	<b>£47,000</b>
Path improvements/upgrades – Kiln Lane (Phase 2)	£30,000
Creation of 'natural play' features – Kiln Lane (Phase 2)	10,000
Signage/interpretation/art feature – Kiln Lane (Phase 2)	8,000
Planting/habitat creation – Kiln Lane (Phase 2)	5,000
Seating/benches – Kiln Lane (Phase 2)	4,000
Management/Maintenance fee – Kiln Lane (Phase 2)	£5,700
<b>TOTAL PHASE 2 – Kiln Lane</b>	<b>£62,700</b>
<b>TOTAL BOTH PHASES</b>	<b>£109,700</b>

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Existing resource - design work- Tongbarn Phase 1	£3,000	Secured	2.7%
Existing resources - Public consultation – Both Phases	£4,000	Secured	3.6%
Housings Environment improvement fund (on Tongbarn Phase 1	£40,000	Secured	36.5%
CIL Funding - Kiln Lane – PHASE 2	£62,700	(This bid)	57.2%

Please also set out the risks to the project if any other funding applications were not successful.

N/A

Please detail why CIL funding is needed and/or how it will add value to the project?

*Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).*

CIL funding ensures that Phase 2 of this project can be delivered at the same time as Phase 1 (where funding is already secured) in a co-ordinated way within the same geographical area. In doing so, it will enhance the quality of the overall environmental improvements planned within this area to bring a wider benefit to local residents and wildlife habitats.

## Gantt Chart

